

Sonoma County Fire District- Emergency Medical Services Enterprise Fund

Fiscal Year 2023-2024 Final Budget

For the Period of July 1, 2023 to June 30, 2024



	2023-2024 FY Final Budget
30 - Charges for Services	
3670 - Ambulance Billings	\$14,872,000
3671 - Charges for Services- Other	\$275,000
Total 30 - Charges for Services	\$15,147,000
Total Revenue	\$15,147,000
60 - Services/Supplies	
6100 - Insurance	\$25,000
6457 - Computer/Software Charges	\$185,000
6500 - Professional/Special Services	\$11,700,000
6526 - Dispatch	\$897,000
6573 - Program Administration Reimbursements	\$450,000
6610 - Legal Services	\$100,000
6630 - Audit/Accounting Services	\$25,000
6666 - Ambulance Charges	\$490,000
7006- Emergency Medical Services Agency Expenses	\$525,000
7007- First Responder Advanced Life Support (FRALS) Expenses	\$750,000
Total 60 - Services/Supplies	\$15,147,000
Total Expenditures	\$15,147,000
Total Revenue	\$15,147,000
Total Expenditures	\$15,147,000